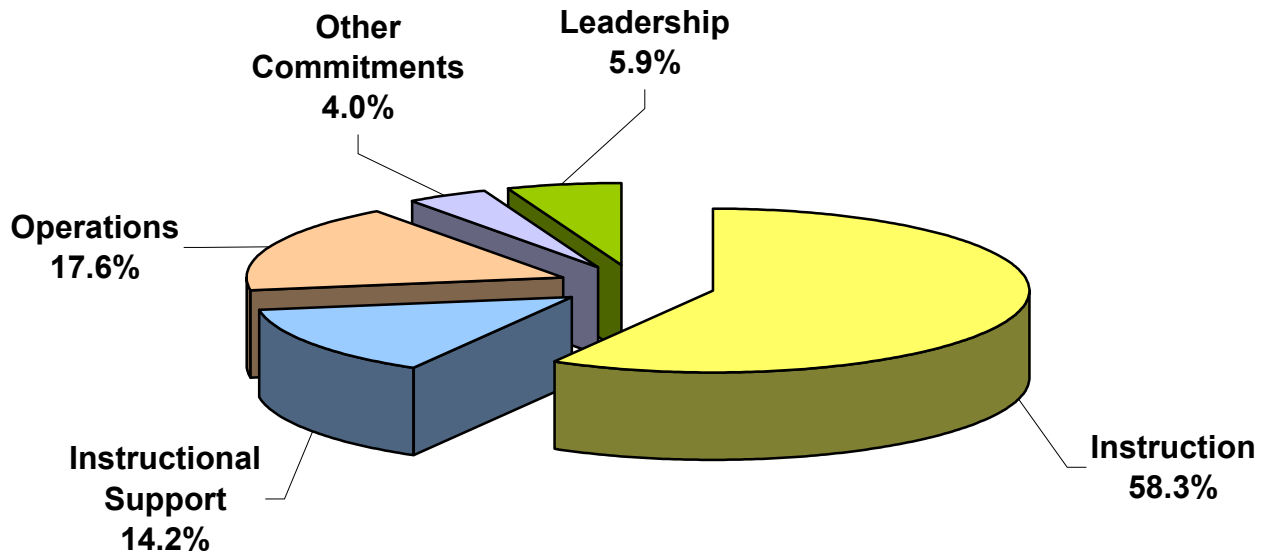
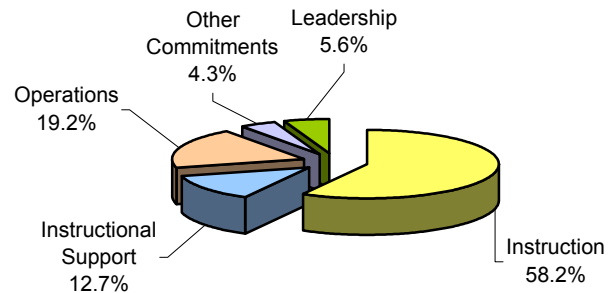


Scituate School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 1,780	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,738,488	\$6,595	58.3%
Instructional Support	\$2,870,570	\$1,613	14.2%
Operations	\$3,545,960	\$1,992	17.6%
Other Commitments	\$799,077	\$449	4.0%
Leadership	\$1,192,931	\$670	5.9%
Total District Expenditures	\$20,147,026	\$11,319	100.0%